

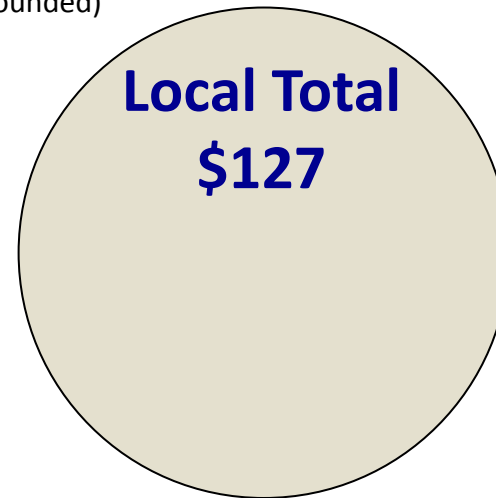
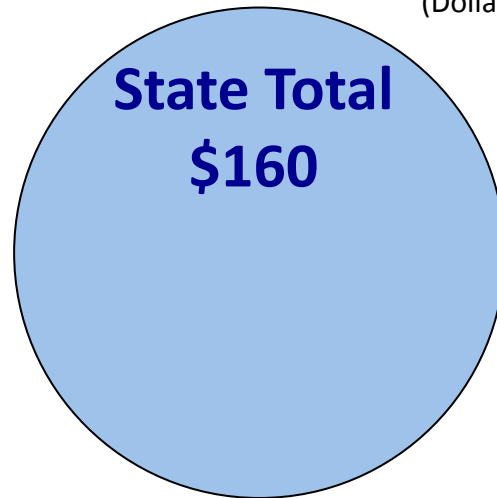
Governor's Task Force on
**Modernizing
Transportation Funding
in Idaho**

August 31, 2010

Scenario 2: Operation, Preservation, Restoration

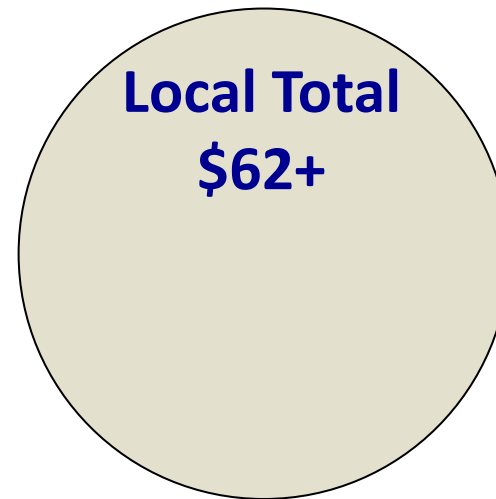
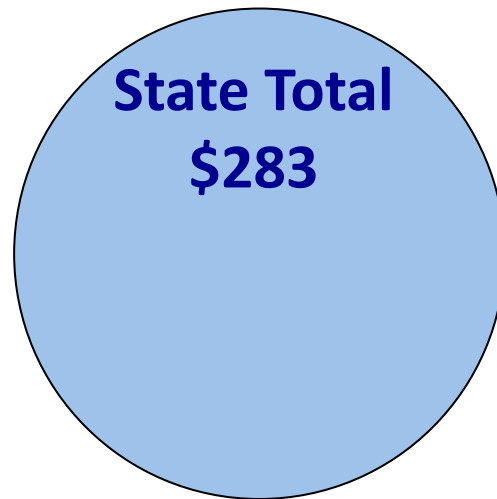
(Dollars in millions and rounded)

\$287 =



Enhance Capacity and Safety

\$345 =

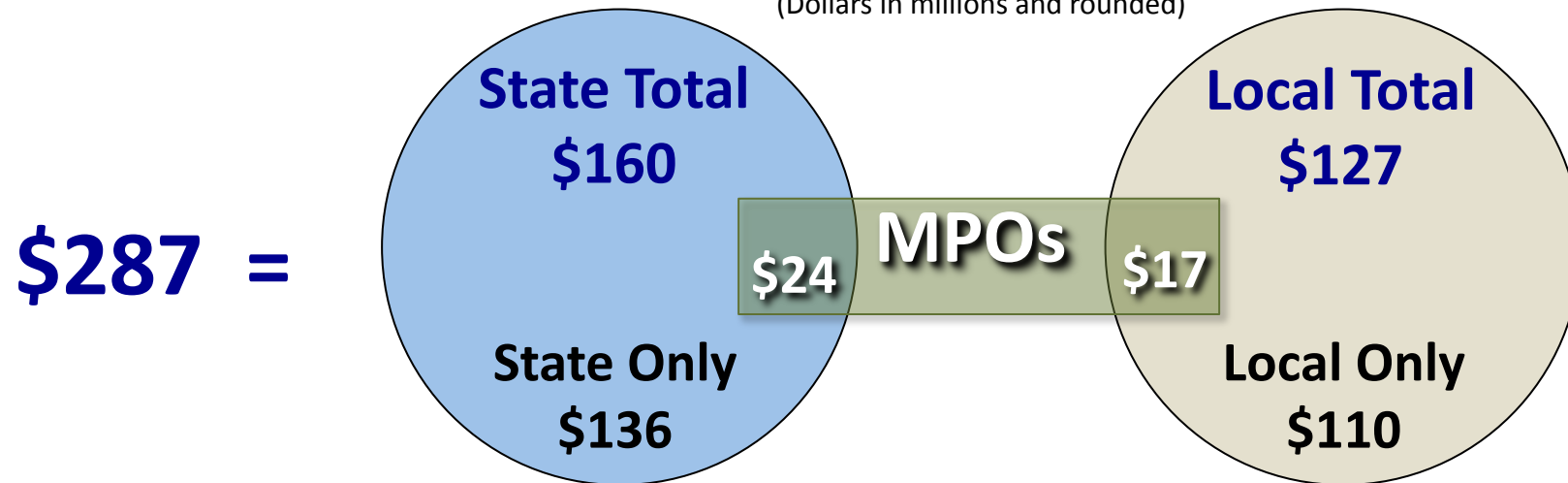


Idaho MPO Locations

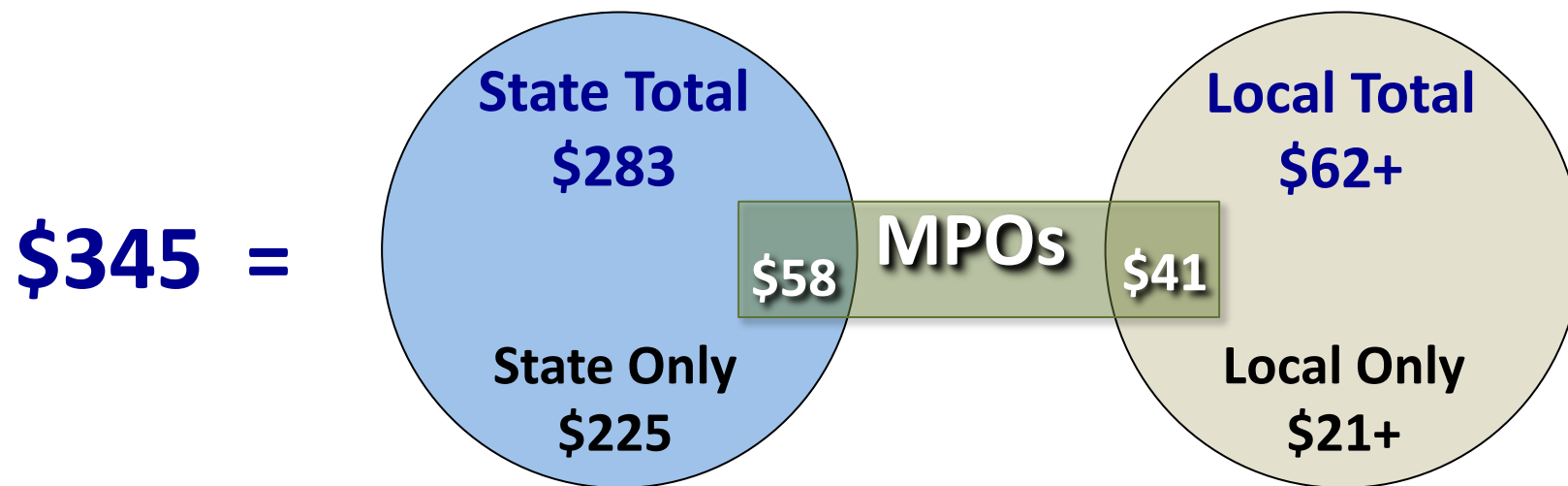


Scenario 2: Operation, Preservation, Restoration

(Dollars in millions and rounded)



Enhance Capacity and Safety



Funding Scenarios for Additional Revenue

— Dollars in Millions and Rounded—

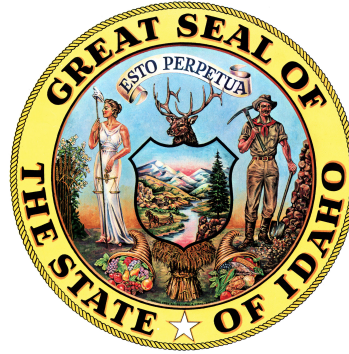
OPERATION, PRESERVATION, AND RESTORATION	Scenario 1	Scenario 2
State	\$119 <i>\$101 State \$18 MPO</i>	\$160 <i>\$136 State \$24 MPO</i>
Local	\$109 <i>\$92 Local \$17 MPO</i>	\$127 <i>\$110 Local \$17 MPO</i>
TOTAL:	\$228	\$287

CAPACITY AND SAFETY ENHANCEMENT	Possible Scenario	Possible Scenario
State	\$283 <i>\$225 State \$58 MPO</i>	\$283 <i>\$225 State \$58 MPO</i>
Local	\$62+ <i>\$21+ Local \$41 MPO</i>	\$62+ <i>\$21+ Local \$41 MPO</i>
TOTAL:	\$345	\$345

Total Funding Needs:

\$573

\$632



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Funding Scenarios for Additional Revenue

— Dollars in Millions and Rounded —

OPERATION, PRESERVATION, AND RESTORATION	Scenario 1 (maintain current condition)	Scenario 2 (achieve performance goals)	Task Force Survey Avg.
State <i>(includes MPOs)</i>	\$119	\$160	\$155
Local <i>(includes MPOs)</i>	\$109	\$127	\$107
TOTAL:	\$228	\$287	\$262

Jim Kempton's Analysis*
State = \$201
Local = \$158
Total: \$359

CAPACITY AND SAFETY ENHANCEMENT	Possible Scenario	Possible Scenario	Task Force Survey Avg.
State <i>(includes MPOs)</i>	\$283	\$283	\$207
Local <i>(includes MPOs)</i>	\$62+	\$62+	\$74
TOTAL:	\$345	\$345	\$281

*Jim Kempton's regression analysis does not specifically address capacity and safety enhancement except for the capacity and safety projects that were included in **past** surface transportation expenditures.

Total Needs: \$573 \$632 \$543